



Proposition P

**VOTE TUESDAY
APRIL 4, 2023**

On April 4, 2023 North Kansas City residents will be asked to vote on the following measure:

“Shall the City of North Kansas City, Missouri, impose a sales tax of one-quarter of one percent (1/4 of 1%) for the sole purpose of providing funding for local parks projects for the municipality?”

The last time voters in North Kansas City approved a sales tax increase was in 2017 for a 1/2 cent Public Safety Sales Tax. The proposed Park Sales Tax rate is 1/4 of one (1) cent that is projected to generate approximately \$800,000 per year.

Parks Sales Tax Project List - Current Infrastructure Issues

Category	Project Description	Project Cost
Ballfields		
Diamond 1	Lights switched to LED Sports Lighting	\$48,000 in 2021
	Shade Structures	\$18,000
Diamond 2	Outfield Grading and Irrigation	\$108,000 in 2020
	Replace Wooden Ballfield Light Posts	\$10,000
	Bleacher Replacement	\$49,000
	Lights switched to LED Sports Lighting	\$48,000 in 2021
	Shade Structure	\$18,000
	Infield Turf	\$170,000
Diamond 3	Replace Wooden Ballfield Light Posts	\$10,000 each
	Bleacher Replacement	\$49,000
	Lights switched to LED Sports Lighting	\$48,000 in 2021
	Shade Structure	\$18,000
Shelters		
Festival Shelter	Crack Sealing	
	Railing Repairs on Back of Stage	
	Paved Area for Entertainment	
Courts		
Handball Courts	Resurfacing and Crack Sealing	
	Heavier Gauge Fencing	
	Seating/Benches	
Tennis Courts	Fencing Repairs and Painting	
	Drinking Fountain	
	Flower Bed brick repairs	
Fitness Area		
All Stations	Border and Surfacing with	\$64,000 in 2021
	Accessibility	\$50,000
	Paint and update equipment	
Repair Gravel Drive from Macken Parking Lot to the Maintenance Building		
Trails		
Macken Park	Full Depth Patching with New Surface	\$168,000 in 2017
	- (rubber surface patching done in 2019 was \$25,000)	
	Concrete Pads and Bench Replacements	\$700/pad at 42-50
	Update Fitness Pods Along the Trail	\$75,000
Wheel Park	Replace Lighting and Poles with LED	

Category	Project Description	Project Cost
Trees		
Macken Park	Cottonwood Removals Stump Grinding Memorial Trees	\$600 - \$800 size/tree Average \$125/tree \$300 each
Playgrounds		
Macken Park (Howell - \$1Mil)	Improve accessibility and Inclusive Playground Features New Sidewalks to All Shelters with Accessibility Additional Lighting for Walkways Formalized Volleyball Area Update Horseshoe Area Drinking Fountain Updates Chimney Repair and Electrical Work Playground Carpet Repairs - (underfill replenishment, drainage, and Stitching) Update and Replace Chemical Controller with Bluetooth Tech Sidewalk Repairs Repaint Splash Structures Repair Coconut and Side Arch Splash Structures Addition of Picnic Tables Trail Crack Sealing and Paving	\$7,000 in 2021
Waggin' Trail Park	Sidewalk Repairs and Concrete in Shelter Areas Drainage Issues Additional Shade Structures Solar Lighting	\$168,000 in 2017 \$13,000 in 2019
Technology/Safety		
Macken Park	Internet & Fiber to the Parks Maintenance Office Cameras (in all parks) Wifi (in all parks)	\$25,000 \$27,000 in 2021 Monthly Subscription with Spectrum
Recreation Center	Multipurpose Room Cameras	
Parks & Recreation Center		
Ryan Hall	Floors Resurfaced (Lobby too) Cameras	\$7,000 \$3,000
Parking Lot	Reseal and Strip	
River Forest Park		
River Forest Park	Honeysuckle Removal (3 to 4 years) Additional Staffing Needs New Truck - (Transportation To and From, Hauling) New ATV for Macken Park - (Old Kubota will be housed at River Forest)	\$59,000 \$45,000 \$28,000 in 2019
Possible Capital Improvement Projects		
Basketball Courts/Youth Soccer Field Combo		\$300,000
Howell Street Playground & Shelter Renovation		\$1 Million
Master Plan Baseball/Softball Complex		\$3 Million
Trail Connectivity (Shared Path and/or Levee)		
Skate Park		
Dedicated Pickleball Courts		
Disc Golf		
In Ground 9 Square		
Long Range planning for repairs to the Parks Center and Park Facilities		